	AF Water Available	AF Water Delivered	Full Operational Cost	Revenue
South System	12,000	3,000	$143,600	$159,750
North System	0	50	$2,400	$0
Cal-Fed System	0	50	$1,900	$0
Tracy Lake	6,000	2,000	$8,269	$2,520
Lodi	1,000	0	$0	$0
Total=	19,000	5,100	$156,169	$162,270